

Component Detail

Department of Military and Veterans Affairs

Component: Office of the Commissioner (414)

RDU: Military & Veterans Affairs (530)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	3,085.5	0.0	0.0	3,154.5	3,154.5	3,154.5	0.0	0.0%
72000 Travel	21.0	0.0	0.0	21.0	21.0	21.0	0.0	0.0%
73000 Services	927.5	0.0	0.0	927.5	927.5	927.5	0.0	0.0%
74000 Commodities	28.2	0.0	0.0	28.2	28.2	28.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,062.2	0.0	0.0	4,131.2	4,131.2	4,131.2	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	760.4	0.0	0.0	771.6	771.6	771.6	0.0	0.0%
1003 G/F Match	307.8	0.0	0.0	314.0	314.0	314.0	0.0	0.0%
1004 Gen Fund	1,588.1	0.0	0.0	1,617.1	1,617.1	1,617.1	0.0	0.0%
1007 I/A Rcpts	1,341.2	0.0	0.0	1,360.9	1,360.9	1,360.9	0.0	0.0%
1061 CIP Rcpts	64.7	0.0	0.0	67.6	67.6	67.6	0.0	0.0%
GF Totals	1,895.9	0.0	0.0	1,931.1	1,931.1	1,931.1	0.0	0.0%
Federal Totals	760.4	0.0	0.0	771.6	771.6	771.6	0.0	0.0%
Other Totals	1,405.9	0.0	0.0	1,428.5	1,428.5	1,428.5	0.0	0.0%
Positions:								
Permanent Full Time	40	0	0	40	40	40	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Military and Veterans Affairs

Component: Homeland Security and Emergency Management (2657)

RDU: Military & Veterans Affairs (530)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	3,336.0	0.0	0.0	3,415.6	3,415.6	3,415.6	0.0	0.0%
72000 Travel	287.1	0.0	0.0	287.1	287.1	287.1	0.0	0.0%
73000 Services	2,132.8	0.0	0.0	2,132.8	2,132.8	2,132.8	0.0	0.0%
74000 Commodities	178.7	0.0	0.0	178.7	178.7	178.7	0.0	0.0%
75000 Capital Outlay	24.7	0.0	0.0	24.7	24.7	24.7	0.0	0.0%
77000 Grants, Benefits	713.3	0.0	0.0	713.3	713.3	713.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,672.6	0.0	0.0	6,752.2	6,752.2	6,752.2	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	3,044.1	0.0	0.0	3,065.9	3,065.9	3,065.9	0.0	0.0%
1003 G/F Match	786.9	0.0	0.0	802.1	802.1	802.1	0.0	0.0%
1004 Gen Fund	1,506.3	0.0	0.0	1,527.0	1,527.0	1,527.0	0.0	0.0%
1007 I/A Rcpts	487.1	0.0	0.0	493.4	493.4	493.4	0.0	0.0%
1061 CIP Rcpts	748.2	0.0	0.0	763.8	763.8	763.8	0.0	0.0%
1108 Stat Desig	100.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%
GF Totals	2,293.2	0.0	0.0	2,329.1	2,329.1	2,329.1	0.0	0.0%
Federal Totals	3,044.1	0.0	0.0	3,065.9	3,065.9	3,065.9	0.0	0.0%
Other Totals	1,335.3	0.0	0.0	1,357.2	1,357.2	1,357.2	0.0	0.0%
Positions:								
Permanent Full Time	43	0	0	43	43	43	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (2577)

RDU: Military & Veterans Affairs (530)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
GF Totals	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Military and Veterans Affairs

Component: National Guard Military Headquarters (2135)

RDU: Military & Veterans Affairs (530)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	504.8	0.0	0.0	516.3	516.3	516.3	0.0	0.0%
72000 Travel	13.3	0.0	0.0	13.3	13.3	13.3	0.0	0.0%
73000 Services	174.3	0.0	0.0	174.3	174.3	174.3	0.0	0.0%
74000 Commodities	5.4	0.0	0.0	5.4	5.4	5.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	150.0	0.0	0.0	150.0	150.0	150.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	847.8	0.0	0.0	859.3	859.3	859.3	0.0	0.0%
Funding Sources:								
1004 Gen Fund	847.8	0.0	0.0	859.3	859.3	859.3	0.0	0.0%
GF Totals	847.8	0.0	0.0	859.3	859.3	859.3	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	4	0	0	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Military and Veterans Affairs

Component: Army Guard Facilities Maintenance (415)

RDU: Military & Veterans Affairs (530)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	3,816.3	0.0	0.0	3,897.8	3,897.8	3,897.8	0.0	0.0%
72000 Travel	333.0	0.0	0.0	333.0	333.0	333.0	0.0	0.0%
73000 Services	7,527.0	500.0	500.0	7,220.5	7,220.5	7,220.5	0.0	0.0%
74000 Commodities	788.2	0.0	0.0	788.2	788.2	788.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,464.5	500.0	500.0	12,239.5	12,239.5	12,239.5	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	8,440.2	500.0	500.0	9,006.9	9,006.9	9,006.9	0.0	0.0%
1003 G/F Match	510.1	0.0	0.0	510.9	510.9	510.9	0.0	0.0%
1004 Gen Fund	2,460.7	0.0	0.0	1,667.7	1,667.7	1,667.7	0.0	0.0%
1005 GF/Prgm	18.8	0.0	0.0	18.8	18.8	18.8	0.0	0.0%
1007 I/A Rcpts	849.4	0.0	0.0	849.9	849.9	849.9	0.0	0.0%
1061 CIP Rcpts	100.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%
1108 Stat Desig	85.3	0.0	0.0	85.3	85.3	85.3	0.0	0.0%
GF Totals	2,989.6	0.0	0.0	2,197.4	2,197.4	2,197.4	0.0	0.0%
Federal Totals	8,440.2	500.0	500.0	9,006.9	9,006.9	9,006.9	0.0	0.0%
Other Totals	1,034.7	0.0	0.0	1,035.2	1,035.2	1,035.2	0.0	0.0%
Positions:								
Permanent Full Time	46	0	0	46	46	46	0	0.0%
Permanent Part Time	1	0	0	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Military and Veterans Affairs

Component: Air Guard Facilities Maintenance (416)

RDU: Military & Veterans Affairs (530)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	3,306.6	0.0	0.0	3,376.6	3,376.6	3,376.6	0.0	0.0%
72000 Travel	33.4	0.0	0.0	33.4	33.4	33.4	0.0	0.0%
73000 Services	2,944.3	300.0	300.0	3,090.7	3,090.7	3,090.7	0.0	0.0%
74000 Commodities	467.7	0.0	0.0	467.7	467.7	467.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,752.0	300.0	300.0	6,968.4	6,968.4	6,968.4	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	5,373.3	300.0	300.0	5,732.1	5,732.1	5,732.1	0.0	0.0%
1003 G/F Match	1,029.5	0.0	0.0	1,040.7	1,040.7	1,040.7	0.0	0.0%
1004 Gen Fund	349.2	0.0	0.0	195.6	195.6	195.6	0.0	0.0%
GF Totals	1,378.7	0.0	0.0	1,236.3	1,236.3	1,236.3	0.0	0.0%
Federal Totals	5,373.3	300.0	300.0	5,732.1	5,732.1	5,732.1	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	43	0	0	43	43	43	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Military and Veterans Affairs

Component: Alaska Military Youth Academy (1969)

RDU: Military & Veterans Affairs (530)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	6,749.5	0.0	0.0	6,908.6	6,908.6	6,908.6	0.0	0.0%
72000 Travel	139.5	0.0	0.0	139.5	139.5	139.5	0.0	0.0%
73000 Services	1,977.4	0.0	0.0	2,162.6	2,162.6	2,162.6	0.0	0.0%
74000 Commodities	1,164.9	0.0	0.0	1,164.9	1,164.9	1,164.9	0.0	0.0%
75000 Capital Outlay	103.1	0.0	0.0	103.1	103.1	103.1	0.0	0.0%
77000 Grants, Benefits	334.8	0.0	0.0	334.8	334.8	334.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,469.2	0.0	0.0	10,813.5	10,813.5	10,813.5	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	3,553.6	0.0	0.0	3,614.6	3,614.6	3,614.6	0.0	0.0%
1004 Gen Fund	162.6	0.0	0.0	163.5	163.5	163.5	0.0	0.0%
1007 I/A Rcpts	6,723.3	0.0	0.0	7,005.7	7,005.7	7,005.7	0.0	0.0%
1108 Stat Desig	29.7	0.0	0.0	29.7	29.7	29.7	0.0	0.0%
GF Totals	162.6	0.0	0.0	163.5	163.5	163.5	0.0	0.0%
Federal Totals	3,553.6	0.0	0.0	3,614.6	3,614.6	3,614.6	0.0	0.0%
Other Totals	6,753.0	0.0	0.0	7,035.4	7,035.4	7,035.4	0.0	0.0%
Positions:								
Permanent Full Time	92	0	0	92	92	92	0	0.0%
Permanent Part Time	1	0	0	1	1	1	0	0.0%
Non Permanent	1	0	0	1	1	1	0	0.0%

Component Detail
Department of Military and Veterans Affairs

Component: Veterans' Services (421)

RDU: Military & Veterans Affairs (530)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	186.3	0.0	0.0	190.7	190.7	190.7	0.0	0.0%
72000 Travel	26.7	0.0	0.0	26.7	26.7	26.7	0.0	0.0%
73000 Services	101.3	0.0	0.0	101.3	101.3	101.3	0.0	0.0%
74000 Commodities	5.4	0.0	0.0	5.4	5.4	5.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	663.5	31.3	31.3	713.5	713.5	713.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	983.2	31.3	31.3	1,037.6	1,037.6	1,037.6	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	93.0	0.0	0.0	94.1	94.1	94.1	0.0	0.0%
1004 Gen Fund	877.7	31.3	31.3	931.0	931.0	931.0	0.0	0.0%
1181 Vets Endow	12.5	0.0	0.0	12.5	12.5	12.5	0.0	0.0%
GF Totals	877.7	31.3	31.3	931.0	931.0	931.0	0.0	0.0%
Federal Totals	93.0	0.0	0.0	94.1	94.1	94.1	0.0	0.0%
Other Totals	12.5	0.0	0.0	12.5	12.5	12.5	0.0	0.0%
Positions:								
Permanent Full Time	2	0	0	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Military and Veterans Affairs

Component: Alaska Statewide Emergency Communications (2781)

RDU: Military & Veterans Affairs (530)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,145.3	0.0	0.0	1,064.1	1,064.1	1,064.1	0.0	0.0%
72000 Travel	18.4	0.0	0.0	18.4	18.4	18.4	0.0	0.0%
73000 Services	1,143.8	0.0	0.0	1,143.8	1,143.8	1,143.8	0.0	0.0%
74000 Commodities	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,312.5	0.0	0.0	2,231.3	2,231.3	2,231.3	0.0	0.0%
Funding Sources:								
1004 Gen Fund	369.1	0.0	0.0	374.4	374.4	374.4	0.0	0.0%
1005 GF/Prgm	9.6	0.0	0.0	9.6	9.6	9.6	0.0	0.0%
1007 I/A Rcpts	1,641.5	0.0	0.0	1,662.5	1,662.5	1,662.5	0.0	0.0%
1061 CIP Rcpts	292.3	0.0	0.0	184.8	184.8	184.8	0.0	0.0%
GF Totals	378.7	0.0	0.0	384.0	384.0	384.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	1,933.8	0.0	0.0	1,847.3	1,847.3	1,847.3	0.0	0.0%
Positions:								
Permanent Full Time	13	0	0	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Military and Veterans Affairs

Component: State Active Duty (836)

RDU: Military & Veterans Affairs (530)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	115.0	0.0	0.0	115.0	115.0	115.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	210.0	0.0	0.0	210.0	210.0	210.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	325.0	0.0	0.0	325.0	325.0	325.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
1007 I/A Rcpts	100.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%
1108 Stat Desig	220.0	0.0	0.0	220.0	220.0	220.0	0.0	0.0%
GF Totals	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	320.0	0.0	0.0	320.0	320.0	320.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Military and Veterans Affairs

Component: Educational Benefits (419)

RDU: Alaska National Guard Benefits (131)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	408.5	0.0	0.0	80.0	80.0	80.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	408.5	0.0	0.0	80.0	80.0	80.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	408.5	0.0	0.0	80.0	80.0	80.0	0.0	0.0%
GF Totals	408.5	0.0	0.0	80.0	80.0	80.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Military and Veterans Affairs

Component: Retirement Benefits (420)

RDU: Alaska National Guard Benefits (131)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	750.8	0.0	0.0	880.8	880.8	880.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	750.8	0.0	0.0	880.8	880.8	880.8	0.0	0.0%
Funding Sources:								
1004 Gen Fund	750.8	0.0	0.0	880.8	880.8	880.8	0.0	0.0%
GF Totals	750.8	0.0	0.0	880.8	880.8	880.8	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%